

Special Budget Police Jury Room
November 15, 2023
Abbeville, Louisiana

Minutes of a Special Budget Meeting of the Vermilion Parish Police Jury held on November 15, 2023 with Mr. Mark Poche', Finance Chairman, presiding.

The following members were present:

	Mr. Mark Poche' – Chairman	Mr. Dane Hebert – Vice-Chairman
	Mr. Brent Landry	Mr. Ronald Darby
	Ms. Liz Touchet	Mr. Chad Lege
	Mr. Ronald Menard	Mr. Dexter Callahan
	Mr. Sandrus Stelly	Mr. Chad Vallo
Absent:	Mr. Jason Picard-Ex-Officio	Mr. Paul Bourgeois
	Mr. Errol J. Domingues	Mr. Scott Broussard
Guests:	Mr. Gene Sellers, Sr.	Mr. Kim Touchet
	Mr. Paul Moresi, III	Mr. Tim Baudoin
	Mr. Todd Vincent	Ms. Carolyn Bessard
	Ms. Roberta Boudreaux	Mr. Gene Sellers, Jr.
	Ms. Debbie Garrot	

The meeting was called to order by Mr. Mark Poche', Finance Chairman.

Mr. Mark Poche', Finance Chairman, recognized period from the public comment on any agenda item to be considered.

No comments.

Mr. Mark Poche', recognized the discussion and review of the 2024 Budget by Mr. Tim Baudoin, Treasurer.

Mr. Tim Baudoin, Treasurer, presented the following:

- 2024 Proposed Budget – Combined Statement
 - The proposed budget (with GOMESA and American Rescue Plan Accounts)
 - The proposed budget (without GOMESA and American Rescue Plan Accounts)
 - The proposed budget for our major funds - General Fund, Parishwide Maintenance Fund, 1978 Sales Tax, Royalty Road Fund
 - 4% pay increase
 - Revenue vs. Expenditures
 - Excess or deficit for each fund

2024 Budget Requests:

➤ Public Works 2024 Budget Proposal

Upon motion by Mr. Mark Poche', duly seconded by Mr. Chad Vallo, and unanimously carried, the Police Jury approved the Public Works 2024 Proposed Budget as amended.

➤ Mosquito Control 2024 Budget Proposal

Upon motion by Mr. Mark Poche', duly seconded by Mr. Chad Lege, and unanimously carried, the Police Jury approved the Mosquito Control 2024 Proposed Budget as amended.

➤ 1994 Sales Tax – Solid Waste Plant 2024 Budget Proposal

Upon motion by Mr. Brent Landry, duly seconded by Mr. Dexter Callahan, and unanimously carried, the Police Jury approved the 1994 Sales Tax – Solid Waste Plant 2024 Proposed Budget.

➤ Parishwide & Royalty Roads 2024 Budget Proposal

- Parishwide
- Bridges (Royalty Road)

Upon motion by Mr. Ronald Darby, duly seconded by Mr. Mark Poche', and unanimously carried, the Police Jury approved the Parishwide & Royalty Roads 2024 Proposed Budget.

➤ Vermilion Parish Law Enforcement Center 2024 Proposed Budget

Upon motion by Mr. Ronald Darby, duly seconded by Ms. Liz Touchet, and unanimously carried, the Police Jury approved the Vermilion Parish Law Enforcement Center 2024 Proposed Budget.

➤ Vermilion Parish Rabies Animal Control 2024 Proposed Budget

Upon motion by Mr. Dane Hebert, duly seconded by Mr. Chad Vallo, and unanimously carried, the Police Jury approved the Vermilion Parish Rabies Animal Control 2024 Proposed Budget as amended.

➤ Vermilion Parish Office of Emergency Preparedness 2024 Proposed Budget

Upon motion by Mr. Chad Vallo, duly seconded by Mr. Dexter Callahan, and unanimously carried, the Police Jury approved the Vermilion Parish Office of Emergency Preparedness 2024 Proposed Budget as amended.

➤ 1976 Sales Tax – Fire Protection Program Priority Funding - 2024

Upon motion by Mr. Sandrus Stelly, duly seconded by Mr. Ronald Darby, and unanimously carried, the Police Jury approved the 1976 Sales Tax – Fire Protection Program Priority Funding (Pecan Island Fire Truck).

➤ Fire Department Allocations 1976 Sales Tax Fund 2024 Proposed Budget

Upon motion by Mr. Ronald Menard, duly seconded by Mr. Brent Landry, and unanimously carried, the Police Jury authorized the Treasurer to review the Fire Department Allocations 1976 Sales Tax Fund 2024 Proposed Budget.

➤ Vermilion Parish Cooperative Extension Service 2024 Proposed Budget

- Fund 4
- Fund 8

Upon motion by Mr. Ronald Darby, duly seconded by Mr. Dane Hebert, and unanimously carried, the Police Jury approved the Vermilion Parish Cooperative Extension Service Fund 4 - 2024 Proposed Budget.

Upon motion by Mr. Dane Hebert, duly seconded by Mr. Chad Lege, and unanimously carried, the Police Jury approved the General Fund and the 1978 Sales Tax & Bond for the Vermilion Parish Cooperative Extension Service 2024 Proposed Budget as amended.

➤ Vermilion Parish Assessor's 2024 Proposed Budget

Upon motion by Mr. Ronald Darby, duly seconded by Mr. Dexter Callahan, and unanimously carried, the Police Jury approved the Vermilion Parish Assessor's (GIS Mapping System) 2024 Proposed Budget.

Upon motion by Mr. Chad Vallo, duly seconded by Mr. Sandrus Stelly, and unanimously carried, the Police Jury approved the Vermilion Parish Assessor's (EagleView Software) 2024 Proposed Budget.

➤ The Clerk of Courts 2024 Proposed Budget

Upon motion by Mr. Mark Poche', duly seconded by Mr. Chad Vallo, and unanimously carried, the Police Jury approved the Clerk of Courts 2024 Budget to be the same as in 2023 as amended.

➤ Vermilion Parish Registrar of Voters 2024 Proposed Budget

Upon motion by Mr. Ronald Menard, duly seconded by Ms. Liz Touchet, and unanimously carried, the Police Jury approved the Vermilion Parish Registrar of Voters 2024 Proposed Budget as amended.

➤ Office of the District Attorney 15th Judicial District 2024 Proposed Budget

Upon motion by Mr. Ronald Darby, duly seconded by Ms. Liz Touchet, and unanimously carried, the Police Jury approved a 3% pay increase for Mr. Paul Moresi, Legal Counsel, and his secretary.

Upon motion by Mr. Ronald Darby, duly seconded by Ms. Liz Touchet, and unanimously carried, the Police Jury approved the Office of the District Attorney 15th Judicial District 2024 Proposed Budget.

➤ Fifteenth Judicial District Court 2024 Proposed Budget

Upon motion by Mr. Mark Poche', duly seconded by Mr. Dexter Callahan, and unanimously carried, the Police Jury approved the Fifteenth Judicial District Court 2024 Proposed Budget as amended.

➤ Vermilion Parish Coroner 2024 Proposed Budget

Upon motion by Mr. Ronald Darby, duly seconded by Mr. Dane Hebert, and unanimously carried, the Police Jury approved the Vermilion Parish Coroner's 2024 Proposed Budget as amended.

➤ Vermilion Soil & Water Conservation District 2024 Proposed Budget

Upon motion by Mr. Mark Poche', duly seconded by Mr. Dane Hebert, and unanimously carried, the Police Jury approved the Vermilion Soil & Water Conservation District 2024 Proposed Budget.

➤ Department of Veterans Affairs 2024 Proposed Budget

Upon motion by Mr. Chad Vallo, duly seconded by Ms. Liz Touchet, and unanimously carried, the Police Jury approved the Department of Veterans Affairs 2024 Proposed Budget.

➤ USDA 2024 Proposed Budget

Upon motion by Mr. Ronald Menard, duly seconded by Mr. Dane Hebert, and unanimously carried, the Police Jury approved the USDA – Nuisance Wildlife Control 2024 Proposed Budget.

➤ Minvielle & Associates, Inc. 2024 Proposed Budget

Upon motion by Mr. Chad Lege, duly seconded by Mr. Ronald Menard, and unanimously carried, the Police Jury approved the Minvielle & Associates, Inc. 2024 Proposed Budget.

➤ Vermilion Economic Development Alliance 2024 Proposed Budget

Upon motion by Mr. Dexter Callahan, duly seconded by Mr. Chad Vallo, and unanimously carried, the Police Jury approved the Vermilion Economic Development Alliance 2024 Proposed Budget.

- St. Mary Community Action Agency, Inc., DOTD – 5311 2024 Proposed Budget

Upon motion by Ms. Liz Touchet, duly seconded by Mr. Ronald Menard, and unanimously carried, the Police Jury approved the St. Mary Community Action Agency, Inc. DOTD – 5311 2024 Proposed Budget.

- The ARC 2024 Proposed Budget

Upon motion by Mr. Ronald Darby, duly seconded by Mr. Dexter Callahan, and unanimously carried, the Police Jury approved The ARC 2024 Proposed Budget.

- Acadiana Planning Commission 2024 Proposed Budget

Upon motion by Mr. Dane Hebert, duly seconded by Mr. Ronald Menard, and unanimously carried, the Police Jury approved the Acadiana Planning Commission 2024 Proposed Budget.

- National Association of Counties (NACO) 2024 Proposed Budget

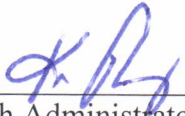
Upon motion by Mr. Ronald Darby, duly seconded by Ms. Liz Touchet, and unanimously carried, the Police Jury approved the NACO 2024 Proposed Budget.

- Ad Valorem Tax 2024 Proposed Budget

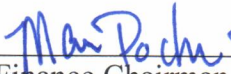
Upon motion by Mr. Chad Vallo, duly seconded by Mr. Dexter Callahan, and unanimously carried, the Police Jury approved the Ad Valorem Tax 2024 Proposed Budget.

Upon motion by Mr. Mark Poche', duly seconded by Mr. Brent Landry, and unanimously carried, the Police Jury approved to accept and adopt the 2024 Budget.

Upon motion by Mr. Dexter Callahan, duly seconded by Mr. Chad Vallo, and unanimously carried, there being no further business to be presented, the meeting was duly adjourned.



Parish Administrator



Finance Chairman